

**2009 Adopted Budget  
Resolution Amounts by Fund**

<u>Operating Budget</u>	<u>FY 2009</u>	<u>Capital Budget</u>	<u>FY 2009</u>	<u>FY2010-2014</u>
<b>Tax Related Funds</b>				
General	\$ 491,600,686	Capital Project	\$ 86,703,814	\$ 81,826,430
G.O. Bond (1986)	8,644,383			
G.O. Bond Detention Cntr	7,954,904			
Recreation Fund	35,319,783			
Speed Humps	121,400			
Street Lighting	6,623,150			
<b>Total Tax Related</b>	<b><u>550,264,306</u></b>	<b>Total Tax Related</b>	<b><u>86,703,814</u></b>	<b><u>81,826,430</u></b>
<b>Special Use Funds</b>				
Corrections Inmate Welfare	145,575	SPLOST (1997)	625,069	-
Crime Victims Assistance	1,122,228	SPLOST (2001)	66,983,255	4,798,677
DA Special Operations Fund	131,735	SPLOST (2005)	219,634,582	38,254,724
E-911	14,475,000	SPLOST (2009)	96,788,813	621,971,003
Police Special Investigation	2,048,834			
Sheriff Inmate Store	526,586			
Sheriff Special Operations	228,850			
Stadium Operating	2,647,713			
Tourism	13,011,076			
Tourism Sustainability Fund	435,842			
Tree Bank Fund	-			
<b>Total Special Use</b>	<b><u>34,773,439</u></b>	<b>Total Special Use</b>	<b><u>384,031,719</u></b>	<b><u>665,024,404</u></b>
<b>Enterprise Funds</b>				
Airport	904,775	Airport R & E	2,818,860	17,903,876
Local Transit	9,011,122	Solid Waste R & E	5,992,261	-
Solid Waste	2,627,006	Stormwater R & E	32,948,412	101,104,839
Stormwater Operating	31,430,250	Transit R & E	33,256,333	7,039,965
Water and Sewer Operating	233,555,032	W & S R&E/Bond	213,685,021	546,810,609
<b>Total Enterprise</b>	<b><u>277,528,185</u></b>	<b>Total Enterprise</b>	<b><u>288,700,887</u></b>	<b><u>672,859,289</u></b>
<b>Internal Service Funds</b>				
Auto Liability	803,874			
Fleet Management	5,689,485			
Group Self Insurance	60,872,976			
Risk Management	7,277,749			
Vehicle Purchasing	9,061,500			
Workers' Comp.	4,943,049			
<b>Total Internal Service</b>	<b><u>88,648,633</u></b>			
<b>Total Operating Funds</b>	<b><u>\$ 951,214,563</u></b>	<b>Total Capital Funds</b>	<b><u>\$ 759,436,421</u></b>	<b><u>\$ 1,419,710,123</u></b>

R & E = Renewal & Extension

SPLOST = Special Purpose Local Option Sales Tax