



Engage Gwinnett Police Department Overview

Fiscal Year 2008

- **911 Response**
- **Investigation of Crimes**
- **Maintenance of Public Order**
Includes: QOL, Crime Prevention and Park Police Units

Authorized Sworn 729 Ratio: 1.07

Authorized Civilian 319

Fiscal Year 2008

| Fund | Expense | Charges for Service / Direct Revenue | Taxes / Non-Direct Revenue |
|---------------------|-------------------|---|-----------------------------------|
| General | 82,426,360 | 0% | 100% |
| E-911 | 15,105,077 | 100% | 0% |
| Special Inv. | 1,840,814 | 100% | 0% |

Fiscal Year 2009

- 911 Response
- Investigation of Crimes
- Maintenance of Public Order

Service Cuts : 44 Sworn Officers

(QOL, Crime Prevention and Park Police)

Budget Limited Sworn 696 Ratio: 1.00

Authorized Civilian 288

Fiscal Year 2009

| Fund | Expense | Charges for Service / Direct Revenue | Taxes / Non-Direct Revenue |
|--------------|------------|--------------------------------------|----------------------------|
| General | 77,946,504 | 0% | 100% |
| E-911 | 11,186,637 | 100% | 0% |
| Special Inv. | 1,977,847 | 100% | 0% |

Fiscal Year 2010

- 911 Response
- Investigation of Crimes
- Maintenance of Public Order

Service Cuts: 44 Sworn Officers

(QOL, Crime Prevention and Park Police)

Budget Limited Sworn 696 Ratio: .98

Authorized Civilian 288

Fiscal Year 2010

| Fund | Expense | Charges for Service / Direct Revenue | Taxes / Non-Direct Revenue |
|---------------------|-------------------|---|-----------------------------------|
| General | 74,981,228 | 0% | 100% |
| E-911 | 14,550,299 | 100% | 0% |
| Special Inv. | 1,291,212 | 100% | 0% |

Anticipated Future Capital Budgets

| Fund | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|-------------------------------|-----------|-----------|-----------|-----------|
| Public Safety Capital Project | 50,000 | 50,000 | 50,000 | 50,000 |
| 2005 SPLOST | | 4,241,168 | | |
| 2009 SPLOST | 1,845,889 | 68,366 | 2,734,650 | 6,973,358 |
| Total | 1,895,889 | 4,359,534 | 2,784,650 | 7,023,358 |