

Review Group	Type Fee	Amount of Current Fee	Amount of Proposed Fee	Anticipated Operating Revenue Increase	Total Anticipated Revenue	Notes and Assumptions	
Planning	<b>Rezoning/SUP/CIC Fees</b>						
	Low Density Residential:						
					\$1,880.00	\$4,250.00	Based on prior yr activity
		0-5 Acres	\$200.00	\$500.00			
		5.01-10 Acres	\$300.00	\$1,000.00			
		10.01-20 Acres	\$550.00	\$1,500.00			
		20.01-100 Acres	\$900.00	\$2,000.00			
		Over 100 Acres	\$900 plus \$30 per acre	\$2500 plus \$40 per acre			
			for each additional acre over 100	for each additional acre over 100			
			not to exceed \$2,000	not to exceed \$10,000			
		Med-High Density Residential (include MOD, CSO)			\$2,000.00	\$4,350.00	Based on prior yr activity
		0-5 Acres	\$350.00	\$750.00			
		5.01-10 Acres	\$550.00	\$1,500.00			
		10.01-20 Acres	\$750.00	\$2,000.00			
		20.01-100 Acres	\$1,200.00	\$2,500.00			
		Over 100 Acres	\$1200 plus \$40 per acre over 100	\$3000 plus \$40 per acre over 100			
			or, \$10 per unit - not to exceed	or, \$15 per unit - not to exceed			
			\$2,000	\$10,000			
		Commercial:			\$30,000.00	\$67,500.00	Based on prior yr activity
		0-5 Acres	\$500.00	\$750.00			
		5.01-10 Acres	\$750.00	\$1,500.00			
		10.01-20 Acres	\$1,000.00	\$2,000.00			
		20.01-100 Acres	\$1,350.00	\$2,500.00			
		Over 100 Acres	\$1,350 plus \$50 per acre	\$3000 plus \$50 per acre for each			
			for each additional acre over 100	additional acre over 100			
			not to exceed \$10,000				
	0-20,000 square feet	\$500.00	\$750.00				
	20,001-50,000 square feet	\$750.00	\$1,500.00				
	50,001-100,000 square feet	\$1,000.00	\$2,000.00				
	100,001-500,000 square feet	\$1,350.00	\$2,500.00				
	Over 500,000 square feet	\$1350 plus \$100 per	\$3000 plus \$100 per				
		100,000 sq ft over 500,000	100,000 sq ft over 500,000				
		not to exceed \$2,000	not to exceed \$10,000				
Planning	Buffer Reduction	\$200.00	\$500.00	\$300.00	\$500.00	Based on prior yr activity	
Planning	Moved-In-House	\$200.00	\$300.00	\$100.00	\$300.00	Based on prior yr activity	
Planning	Mixed Use Overlay (MUO)	\$0.00	\$1000 plus \$50 per acre not to exceed \$10,000	\$3,000.00	\$3,000.00	NEW REVENUE SOURCE: Based on 4 @ \$1,500	
Planning	MUD and HRR	\$2,000.00	\$1000 plus \$50 per acre not to exceed \$10,000	\$1,000.00	\$3,000.00	Based on prior yr activity	
Planning	Zoning Certification Letter	\$10.00	\$25.00	\$750.00	\$1,250.00	Based on prior yr activity	
Planning & Development Plan Review	Public Notice Sign Deposit fees	\$100 (fully refundable)	\$150 (\$100 refundable; \$50 non-refundable)	\$3,750.00	\$3,750.00	NEW REVENUE SOURCE: Presently, all fees are refunded	
Development Plan Review Stormwater Plan Review Water & Sewer Plan Review	Administrative Variances and Modifications (including water and sewer variances)	\$0	\$100	\$14,500.00	\$14,500.00	NEW REVENUE SOURCE: Based on 20 @ \$100 (\$2,000) plus 120 @ \$100 (\$12,000) for water and sewer variances plus 5 @ \$100 (\$500) for stormwater management variances	
Stormwater Plan Review	Variance for - Stream Buffer Protection Ordinance - Soil Erosion and Sediment Control Ordinance	\$0	\$200	\$2,000.00	\$2,000.00	NEW REVENUE SOURCE: Based on 10 @ \$200 = \$2,000	

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Development Services	Appeal of Administrative Decision (AAD)	\$0.00	\$100.00	\$100.00	\$100.00	NEW REVENUE SOURCE: Based on 1 @ \$100
Development Services	Waiver (WVR)	\$100.00	\$250.00	\$2,250.00	\$3,750.00	Based on 15 @ \$250.
Development Services	<b>Zoning Variances (ZVR)</b>					
	ZVR/Single Family Residential	\$100.00	\$350.00	\$31,250.00	\$43,750.00	Based on 125 @ \$350
	ZVR/Multi-Family Residential	\$100.00	\$450.00	\$1,750.00	\$2,250.00	Based on 5 @ \$450
	ZVR/Commercial	\$100.00	\$700.00	\$55,200.00	\$64,400.00	Based on 92 @ \$700
Development Services	<b>Administrative Variances (AVR)</b>					
	EXISTING:					
	Accessory Structures	\$100.00				
	Buffer Reductions	\$200.00				
	Building Height	\$200.00				
	Livestock/Pets	\$100.00				
	Parking Quantity	\$200.00				
	Setbacks	\$200.00				
	Family	\$100.00				
	PROPOSED CHANGES:					
	I. AVR/Single Family Residential		\$250.00	\$4,450.00	\$22,250.00	Based on 89 @ \$250
	II. AVR/Multi-Family Residential		\$350.00	\$2,100.00	\$4,900.00	Based on 14 @ \$350
	III. AVR/ Commercial		\$600.00	\$8,800.00	\$13,200.00	Based on 22 @ \$600
Building Plan Review	Construction and Life Safety Codes Variance (Board of Construction Adjustments and Appeals)	\$100.00	\$300.00	\$2,000.00	\$3,000.00	Based on 12 @ \$100 = \$1200. P&D believes 10 cases is a more realistic number. Revenue based on 10 @ \$100 would be \$1,000. Revenue based on 10 @ \$300 would be \$3,000.
Fire Plan Review	Administrative Variance	\$0.00	\$100.00	\$700.00	\$700.00	NEW REVENUE SOURCE: Based on 7 @ \$100.00
Development Plan Review	Specimen Tree Concept Plan Review Fee	\$0.00	\$200.00	\$30,000.00	\$30,000.00	NEW REVENUE SOURCE: Based on 150 @ \$200 = \$30,000
Development Plan Review	Residential Plan Review Fee	\$0	CPL & XPL \$50 + \$15 per lot FLP \$150 + \$15 per lot SDP \$250 + \$15 per lot MDP \$250 + \$15 per unit	\$17,500.00	\$17,500.00	NEW REVENUE SOURCE: Based on 175 @ \$100 = \$17,500
Development Plan Review	Commercial Plan Review Fee	\$0	0-1 Acre \$250 1-5 Acres \$500 5-10 Acres \$750 10+ Acres \$1000	\$66,750.00	\$66,750.00	Based on total permits issued: 72 @ \$250 = \$18,000 80 @ \$500 = \$40,000 5 @ \$750 = \$3,750 5 @ \$1,000 = \$5,000
Development Plan Review	Erosion Sediment Control Plan Review Fee	\$0	\$15 per disturbed acre	\$37,500.00	\$37,500.00	NEW REVENUE SOURCE: Based on 250 @ 10 acres/\$15 per acre disturbed (average) = \$37,500
Development Plan Review	Grading Plan Review Fee	\$0	\$200	\$50,000.00	\$50,000.00	NEW REVENUE SOURCE: Based on 250 permits/year @ \$200 = \$50,000
Development Plan Review	Resubmittal/Re-review Fee	\$0	After 3rd review - 50% of original plan review fee	\$2,500.00	\$2,500.00	NEW REVENUE SOURCE: Based on 10 @ \$250 = \$2,500
Development Plan Review	Revision Fee after project has been permitted	\$0	50% of original plan review fee	\$45,000.00	\$45,000.00	NEW REVENUE SOURCE: Based on 180 @ \$250 = \$45,000.
Water and Sewer Plan Review	Utility Construction Permit Fees/each for water and sewer	\$0	\$200	\$60,000.00	\$60,000.00	NEW REVENUE SOURCE: Based on 300 @ \$200 = \$60,000

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Water and Sewer Plan Review	Utility Construction Permit Renewal Fees/each for water and sewer	\$0	\$50	\$500.00	\$500.00	NEW REVENUE SOURCE: Based on 10 @ \$50 = \$500
Water and Sewer Plan Review	Grease Trap Permit Fee (Permit issued for installations within incorporated Gwinnett County)	\$0	\$50	\$1,800.00	\$1,800.00	NEW REVENUE SOURCE: Based on 36 @ \$50 = \$1800
Development Plan Review	Land Disturbance Permit	Min \$50 or \$50 per disturbed acre for Grading, \$25 per acre Clearing/Grubbing, \$10 per acre for Clearing and \$1.00 per acre for Timber Harvesting	Min \$50 or \$50 per disturbed acre for Grading, \$50 per acre Clearing/Grubbing, \$25 per acre for Clearing and \$5.00 per acre for Timber Harvesting	\$350.00	\$700.00	Based on 7 @ \$100 = \$700
Development Plan Review	Development Permit Fee	Residential \$20 per lot	Min \$500 or \$20 per lot (or unit)	\$4,000.00	\$5,000.00	Based on 10 @ \$500 = \$5,000
Development Plan Review	Development Permit Fee	Nonresidential \$100 per acre	Min \$600 or \$100 per acre	\$75,000.00	\$90,000.00	Based on 150 @ \$600 = \$90,000
Development Plan Review	Final Plat Permit Fee	Residential \$10 per lot Nonresidential \$50 per lot	Residential/Commercial Min \$500 or \$10 per lot	\$4,000.00	\$10,000.00	Based on 10 (FPL) @ \$500 = \$5000 plus 10 (XPL) @ \$500 = \$5,000
Development Plan Review	Development and Land Disturbance Permit Renewal/Extension	\$50 per permit	\$150 per permit	\$2,000.00	\$3,000.00	Based on 20 @ \$150 = \$3000
Development Plan Review	Temporary Outdoor Activity Permit	\$50.00	\$100.00	\$1,800.00	\$3,600.00	Based on 36 @ \$100.
Fire Plan Review	Site Plan Review	\$0.00	\$100.00	\$29,500.00	\$29,500.00	NEW REVENUE SOURCE: Based on 295 @ \$100.00
Development Inspections	Reinspection	\$0.00	\$25 (1st follow-up inspection) \$50 (2nd follow-up inspection) \$100 (3rd and each subsequent follow-up inspection)	\$250.00	\$250.00	NEW REVENUE SOURCE Based on 10 @ \$25.00
Development Plan Review	Development Certification Letter Fee	\$50.00	No Fee Increase	\$0.00	\$0.00	N/A
Development Plan Review	Penalty for Site Activity Prior to Issuance of Permit (Land Disturbance, Development, Utility Construction, Grease Trap)	100% of permit fee	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Complete Building Permit - (Commercial and Multifamily)	See Table A (Building Permit Fee Rates for Commercial and Multifamily Construction)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Foundation Building Permit	\$30.00	10% of Permit Fee + \$30 Admin. process fee	\$0.00 (No increase since this fee is included in the current fee for complete building permit)	\$0.00 (Revenue for this fee is included in the revenue for complete building permit)	There is no additional annual revenue due to foundation only permit since the fee is included in the fee assessed for the complete building permit.
Building Permits	Structural Frame Building Permit	\$30.00	50% of Permit Fee + \$30 Admin. process fee	\$0.00 (No increase since this fee is included in the current fee for complete building permit)	\$0.00 (Revenue for this fee is included in the revenue for complete building permit)	There is no additional annual revenue due to foundation and framing only permit since the fee is included in the fee assessed for the complete building permit.
Building Permits	Shell Building Permit (Commercial and Multifamily)	See Table A (Building Permit Fee Rates for Commercial and Multifamily Construction)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Spec Space Complete Building Permit (Commercial and Multifamily)	See Table A (Building Permit Fee Rates for Commercial and Multifamily Construction)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Spec Space Incomplete Building Permit (Commercial and Multifamily)	See Table A (Building Permit Fee Rates for Commercial and Multifamily Construction)	No Fee Increase	\$0.00	\$0.00	N/A

Review Group	Type Fee	Amount of Current Fee	Amount of Proposed Fee	Anticipated Operating Revenue Increase	Total Anticipated Revenue	Notes and Assumptions
Building Permits	Interior Finish Building Permit (Commercial and Multifamily)	See Table A (Building Permit Fee Rates for Commercial and Multifamily Construction)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Miscellaneous Building Permit (Commercial and Multifamily)	\$0.005 x Construction Valuation (except as noted otherwise) \$0.005 x Installation cost (Rack/Conveyor/Shelving Systems) \$0.006 x Construction Valuation (Christmas Tree Lot; Electrical, Mechanical, or Plumbing Only or combination thereof; Ground Sign; Landscape Irrigation System; Retaining Wall; Swimming Pool; Tennis Courts)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Complete Building Permit (Commercial and Multifamily - Renovation and/or Alteration of Existing Space)	\$0.005 x Construction Valuation	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Complete Building Permit - Industrialized building approved by GA DCA	\$0.005 x Lease Value or Retail Purchase Price \$30.00 (construction office only)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Minimum Building Permit Fee (Commercial and Multifamily)	\$30.00	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Tenant Change Permit	\$30.00	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Certificate of Occupancy (Commercial and Multifamily)	\$50.00 (except as noted otherwise) \$25.00 (construction office for single-family construction projects)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Certificate of Completion (Commercial and Multifamily)	\$50.00 (shell, spec space, miscellaneous building permits) \$0.00 (building permits for electrical only, ground sign, landscape irrigation system, mechanical only, plumbing only, retaining wall, tennis courts)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Temporary Certificate of Occupancy (Commercial and Multifamily)	\$50.00	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Temporary Certificate of Completion (Commercial and Multifamily)	\$50.00	No Fee Increase	\$0.00	\$0.00	N/A
Building Plan Review	Review fee for DRCC Weekly Projects	\$0.00	50% of Total Building Permit Fee	\$16,800.00	\$16,800.00	NEW REVENUE SOURCE. Based on review of 2008 permits with downtrend reduction, estimation of 16 DRCC projects will not be permitted after review. 16 Projects @ \$1,050 (avg. per project) = \$16,800.
Building Plan Review	Resubmittal/Re-review Fee	\$0.00	After 3rd review - 25% of Total Building Permit Fee	\$11,800.00	\$11,800.00	NEW REVENUE SOURCE. Based on review of 2008 projects with downtrend reduction, estimation of 3% of the DRCC projects submitted will exceed 3 separate reviews = \$11,800.
Building Permits	Revision Fee (2 to 10 sheets)	\$30.00	\$50.00	\$6,000.00	\$15,000.00	Based on 300 @ \$30 = \$9,000. Revenue based on 300 @ \$50 = \$15,000, an increase of \$6,000.
Building Permits	Revision Fee (More than 10 sheets)	\$30.00	\$100.00	\$7,000.00	\$10,000.00	Based on 100 @ \$30 = \$3,000. Revenue based on 100 @ \$100 = \$10,000, an increase of \$7,000.

Review Group	Type Fee	Amount of Current Fee	Amount of Proposed Fee	Anticipated Operating Revenue Increase	Total Anticipated Revenue	Notes and Assumptions
Building Permits	Complete Building Permit (New One- and Two-Family Dwellings)	\$0.25 per sq. ft. x heated floor area (except as noted otherwise) \$75.00 (mobile home only)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Complete Building Permit (Renovation and/or alteration of One- and Two-Family Dwellings)	\$0.006 x Construction Valuation (except as noted otherwise) \$0.25 per sq. ft. x heated floor area (conversion of unheated to heated space)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Complete Building Permit (New One- and Two-Family Dwellings - Expired Building Permit)	\$0.00	25% of Total Building Permit Fee (complete rough inspections) 50% of Total Building Permit Fee (partial rough inspections)	\$48,720.00	\$48,720.00	NEW REVENUE SOURCE: Based on 116 @ \$336 + 58 @ \$168 = \$48,648
Building Permits	Miscellaneous Building Permit (One- and Two-Family Dwellings)	\$0.006 x Construction Valuation (except as noted otherwise) \$0.005 x Construction Valuation (demolition only)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Minimum Building Permit Fee (One- and Two-Family Dwellings)	\$30.00	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Certificate of Occupancy (One- and Two-Family Dwellings)	\$25.00	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Certificate of Completion (One- and Two-Family Dwellings)	\$25 (demolition; combination of electrical, mechanical, and/or plumbing; exterior deck; single-family model residence) \$0 (accessory storage building; detached garage; electrical only; farm building; gazebo; landscape irrigation system; mechanical only; plumbing only; retaining wall)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Building Permit Renewal	\$50 reduced to \$30 for initial permit fee less than \$50 (1st time renewal) 25% of total building permit fee and not less than \$50 (each subsequent permit renewal)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Building Permit Extension	\$25 (per 3-month extension up to 2 extensions)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Building Permit Yard Card Replacement	\$20 per card	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Contractor Name Change	\$25 per building permit	No Fee Increase	\$0.00	\$0.00	N/A
Building Inspections	Reinspection	\$25 (1st follow-up inspection) \$50 (2nd follow-up inspection) \$100 (3rd and each subsequent follow-up inspection)	No Fee Increase	\$0.00	\$0.00	N/A
Building Permits	Penalty for Construction Prior to Building Permit Issuance	100% of building permit fee	No Fee Increase	\$0.00	\$0.00	N/A
Fire Plan Review	Shell Building Permit Sprinklered Building ≤ 30,000 sq ft	\$200.00	Up to 10,000 sq. ft. \$200.00	\$0.00	\$6,000.00	No change recommended on buildings up to 10,000 square feet. Based on 30 @ \$200.00
	Shell Building Permit Sprinklered Building 30,001 sq ft - 100,000 sq ft	X \$.007/sq ft	10,001 sq ft - 30,000 sq. ft. \$300.00	\$3,990.00	\$12,000.00	Previous fee was \$200. Increase based on 40 permits. Total based on 40 @ \$300.00 = \$12,000
	Shell Building Permit Sprinklered Building 100,001 sq ft - 200,000 sq ft	X \$.010/sq ft	30,001- 100,000 sq. ft. X \$.015/sq ft	\$4,141.00	\$13,438.00	Based on actual review of individual cases for 2008 with 30% downtrend reduction.

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	Shell Building Permit <b>Sprinklered Building</b> ≥ 200,001 sq ft	X .013/sq ft	Greater than 100,000 sq. ft. X \$.020/sq ft	\$8,533.00	\$12,000.00	Based on actual review of individual cases for 2008 with 30% downtrend reduction.
	Shell Building Permit <b>Non-Sprinklered Building</b> ≤ 30,000 sq ft	\$200.00	Up to 10,000 sq. ft. \$300.00	\$7,600.00	\$22,800.00	Increase fee from \$200 to \$300. Increase of \$100 per permit = \$7,600 for a total revenue of \$22,800. (76 @ \$300.00)
	Shell Building Permit <b>Non-Sprinklered Building</b> 30,001sq ft - 100,000 sq ft	X \$.007/sq ft	10,001 - 30,000 sq. ft. \$450.00	\$16,590.00	\$39,690.00	Based on actual review of individual cases for 2008 with 30% downtrend reduction.
	Shell Building Permit <b>Non-Sprinklered Building</b> 100,001 sq ft - 200,000 sq ft	X \$.010/sq ft	30,001- 100,000 sq. ft. X \$.023/sq ft	\$2,513.00	\$5,000.00	Based on actual review of individual cases for 2008 with 30% downtrend reduction.
	Shell Building Permit <b>Non-Sprinklered Building</b> ≥ 200,001 sq ft	X .013/sq ft	Greater than 100,000 sq. ft. X \$.030/sq ft	\$0.00	\$0.00	Based on actual review of individual cases for 2008.
Fire Plan Review	Interior Finish Permit	< 30,000 sq.ft. \$200.00 30,001sq ft - 100,000 sq ft .007/ sq. ft. 100,001 -200,000 sq. Ft. .010/sq. ft. 200,001 + sq. ft. .013/ sq. ft.	(See Specific Individual Occupancy)	\$133,560.00	\$400,960.00	Projections are based on estimates for 2008 with 30% downtrend reduction. Revenue numbers on this row include all categories listed below identified with (**).
Fire Plan Review	Assembly Occupancy <b>Sprinklered Building</b>	\$0.00	0 - 10,000 sq. ft. \$200.00 10,001 + \$250.00	**	**	N/A
	Assembly Occupancy <b>Non-Sprinklered Building</b>	\$0.00	0 - 10,000 sq. ft. \$300.00 10,001 + \$375.00	**	**	N/A
	Business, Mercantile, Day Care & Educational Occupancy <b>Sprinklered Building</b>	\$0.00	0-10,000 sq. ft. \$200.00 10,001 - 25,000 sq. ft. \$250.00 25,501 - 50,000 sq. ft. \$300.00 50,001+ sq. ft. \$400.00	**	**	N/A
	Business, Mercantile, Day Care & Educational Occupancy <b>Non-Sprinklered Building</b>	\$0.00	0-10,000 sq. ft. \$300.00 10,001 - 25,000 sq. ft. \$375.00 25,501 - 50,000 sq. ft. \$450.00 50,001 + sq. ft. \$600.00	\$31,395.00	\$79,660.00	Based on actual review of individual cases for 2008 with 30% downtrend reduction.
	Industrial and Storage Occupancy <b>Sprinklered Building</b>	\$0.00	0 - 30,000 sq. ft. \$200.00 30,001 - 50,000 sq. ft. \$300.00 50,000 - 100,000 sq. ft. \$350.00 100,001 + sq. ft. \$400.00	**	**	N/A
	Industrial and Storage Occupancy <b>Non-Sprinklered Building</b>	\$0.00	0 - 30,000 sq. ft. \$300.00 30,001 - 50,000 sq. ft. \$450.00 50,000 - 100,000 sq. ft. \$525.00 100,001 + sq. ft. \$600.00	\$7,280.00	\$21,840.00	Based on actual review of individual cases for 2008 with 30% downtrend reduction.
	Residential Occupancies; Hotel, Lodging/Rooming Houses, Multi-family, Group Homes, Personal Care Homes <b>Sprinklered Building</b>	\$0.00	0 - 10,000 sq. ft. \$200.00 10,001 - 25,000 sq. ft. \$250.00 25,501+ sq. ft. 300.00	**	**	N/A
	Residential Occupancies; Hotel, Lodging/Rooming Houses, Multi-family, Group Homes, Personal Care Homes Occupancies <b>Non-Sprinklered Building</b>	\$0.00	0 - 10,000 sq. ft. \$300.00 10,001 - 25,000 sq. ft. \$375.00 25,501+ sq. ft. 450.00	**	**	N/A
Fire Plan Review	Hazardous Materials (quantities under the exempt amounts)	\$0.00	\$64.00	\$3,584.00	\$3,584.00	NEW REVENUE SOURCE: Based on 56 @ \$64.00 = \$3,584.

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Fire Plan Review	Multi-Storied Buildings (Non High Rise) All Occupancy Use Groups	\$0.00	\$32.00 per floor (sprinklered bldg.) 48.00 per floor (non-sprinklered bldg.)	\$2,320.00	\$2,320.00	NEW REVENUE SOURCE: Based on 38 @ \$32 (\$1,216) and 23 @ \$48.00 (\$1,104) = \$2,320.
Fire Plan Review	High Rise Buildings All Occupancy Groups	\$0.00	All \$1280.00	\$0.00	\$0.00	No HRR Cases for 2008.
Fire Plan Review	Certificate of Occupancy	\$75.00	\$100.00	\$25,450.00	\$101,800.00	Based on 1018 @ \$100.00.
Fire Plan Review	Certificate of Completion and Temporary Certificate of Occupancy	\$0.00	\$50.00	\$35,750.00	\$35,750.00	NEW REVENUE SOURCE: 715 certificates of completion. No data available on Temporary CO's.
Fire Plan Review	Burn Permit	\$250.00	\$500.00	\$2,500.00	\$5,000.00	Based on 10 @ \$500.00.
Fire Plan Review	Commercial Kitchen Hood/Duct Permit	\$0.00	\$100.00 per hood	\$12,000.00	\$12,000.00	NEW REVENUE SOURCE: Based on 120 @ \$100.00
Fire Plan Review	Specialized Fire Extinguishing Systems; FM-200, Intergen, Halon, Carbon Dioxide, Dry Chemical, Water-Foam, Water-Mist	\$0.00	0-10 Devices \$128.00 11-25 Devices \$256.00 26-50 Devices \$384.00 50 + Devices \$512.00	\$15,360.00	\$15,360.00	NEW REVENUE SOURCE: Based on 106 Dry Chemical @ \$128 (\$13,568), 10 All Others @ \$128 (\$1,280) and 1 Carbon Dioxide @ \$512 (\$512) for total of \$15,360.
Fire Plan Review	New Fire Sprinkler System	\$0.00	0-10,000 sq. ft. \$128.00 10,001 - 30,000 sq. ft. \$224.00 30,001 - 75,000 sq. ft. \$288.00 75,001 - 125,000 sq. ft. \$416.00 125,001 - 200,000 sq. ft. \$576.00 200,001 + sq. ft. \$768.00	\$20,630.00	\$20,630.00	NEW REVENUE SOURCE: Based on 90 new systems various (\$20,630). Based on actual review of individual cases for 2008 with 30% downtrend reduction.
Fire Plan Review	Existing Fire Sprinkler System (Tenant Alterations/Additions)	\$0.00	0-20 Sprinkler Heads \$64.00 21-50 Sprinkler Heads \$128.00 51-100 Sprinkler Heads \$192.00 100 + Sprinkler Heads \$256.00	\$41,984.00	\$41,984.00	NEW REVENUE SOURCE: Based on 26 @ \$64 (\$1,664), 210 @ \$128 (\$26,880) and 70 @ \$192 (\$13,440) for a total of \$41,984.
Fire Plan Review	Fire Standpipe Systems	\$0.00	1-4 Outlets \$64.00 Each additional 1-4 outlets add \$32.00	\$512.00	\$512.00	NEW REVENUE SOURCE: Based on 4 @ \$96 (\$384) and 2 @ \$64 (\$128) for a total of \$512.
Fire Plan Review	New Fire Alarm & Detection System	\$0.00	0-10,000 sq. ft. \$128.00 10,001 - 30,000 sq. ft. \$224.00 30,001 - 75,000 sq. ft. \$288.00 75,001 - 125,000 sq. ft. \$416.00 125,001 - 200,000 sq. ft. \$576.00 200,001 + sq. ft. \$768.00	\$27,080.00	\$27,080.00	NEW REVENUE SOURCE: Based on 90 new systems various. Based on actual review of individual cases for 2008 with 30% downtrend reduction.
Fire Plan Review	Existing Fire Alarm & Detection System	\$0.00	0-20 Devices \$64.00 21-50 Devices \$128.00 51-100 Devices \$192.00 100 + Devices \$256.00	\$12,992.00	\$12,992.00	NEW REVENUE SOURCE: 115 @ \$64.00 14 @ \$128.00 20 @ \$192.00
Fire Plan Review	Fire Sprinkler Fire Pump	\$0.00	\$64.00	\$128.00	\$128.00	2 @ \$64.00
Fire Plan Review	Fireworks/Pyrotechnics Review	\$0.00	\$250.00 per event	\$3,500.00	\$3,500.00	14 @ \$250.00
Fire Plan Review	Tents/Temporary Structures	\$0.00	\$50.00	\$1,150.00	\$1,150.00	23 @ \$50.00
Fire Plan Review	Rack Storage Review	\$0.00	0-500 sq. ft. \$0.00 501-12,000 sq. ft. \$100.00 12,001- 20,000 sq. ft. \$150.00 20,001- 500,000 sq. ft. \$200.00 500,000+ sq. ft. \$300.00	\$12,500.00	\$12,500.00	NEW REVENUE SOURCE: Based on 8 @ \$100 (\$800), 14 @ \$250 (\$3,500), and 41 @ \$200 (\$8,200) for a total of \$12,500.
Fire Plan Review	Rack Storage, In-Rack Sprinklers	\$0.00	0-20 Sprinkler Heads \$64.00 21-50 Sprinkler Heads \$128.00 51-100 Sprinkler Heads \$192.00 100 + Sprinkler Heads \$256.00	No data available	No data available	NEW REVENUE SOURCE

Review Group	Type Fee	Amount of Current Fee	Amount of Proposed Fee	Anticipated Operating Revenue Increase	Total Anticipated Revenue	Notes and Assumptions
Fire Plan Review	Plan Revision Fee, Lost Plans/Restamp (Any Type of Plans)	\$0.00	\$50.00	\$1,800.00	\$1,800.00	NEW REVENUE SOURCE: Based on 36 @ \$50.00
Building Plan Review	Code Compliance Inspection	\$100.00	\$500.00	\$14,000.00	\$17,500.00	Based on 35 cases per year @ \$100 = \$3,500. Revenue based on 35 @ \$500 = \$17,500, an increase of \$14,000. (Previous assumption was based on 33 cases per year.)
Building Permits	Assessment Inspection	\$0.00	\$200.00	\$10,000.00	\$10,000.00	Based on 50 cases per year @ \$200 = \$10,000.
Development Plan Review	Sign Permit	\$50 wall or ground \$25 Temporary \$125 renewal	Increase wall and ground to \$150, \$50 for temporary	\$55,000.00	\$97,500.00	Based on (SLP) 600 @ \$150 = \$90,000 and (SPT) 150 @ \$50 = \$7,500 Historical average 850 @ \$50 = \$42,500
Development Review	Penalty for Construction/Installation Prior to Sign Permit Issuance	100% of sign permit fee	No Fee Increase	\$0.00	\$0.00	N/A
Development Services	<b>Burial Disturbance Permit</b>					
	Relocation					
	5 or Less	\$500.00	No Fee Increase	\$0.00	\$0.00	N/A
	Greater than 5	\$500.00 plus \$100.00 each additional over 5, not to exceed \$2,500.00	No Fee Increase	\$0.00	\$0.00	N/A
	Preservation					
	5 or Less	\$500.00	No Fee Increase	\$0.00	\$0.00	N/A
Greater than 5	\$500.00 plus \$25.00 each additional over 5, not to exceed \$750.00	No Fee Increase	\$0.00	\$0.00	N/A	
Development Services	<b>Tall Structure Permits</b>					
	New TSP Communication Tower	\$500.00	\$6,000.00	\$44,000.00	\$48,000.00	Based on 8 @ \$6000. (Includes consultant fee for radio frequency engineer)
	New Non-Communication Structures (includes church steeples, silos, etc)	\$250.00	\$600.00	\$1,400.00	\$2,400.00	Based on 4 @ \$600.
	Amateur Radio	\$100.00	\$600.00	\$0.00	\$0.00	Based on a total of 3 permits within the past 12 years.
	Co-Location Applications and Permitted Uses	\$0.00	\$2,000.00	\$60,000.00	\$60,000.00	NEW REVENUE SOURCE: Based on 30 @ \$2000.
	Co-Location Increase in Height	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	NEW REVENUE SOURCE: Based on 1 @ \$2000.
	Revisions to Existing Co-Locations	\$0.00	\$2,000.00	\$36,000.00	\$36,000.00	NEW REVENUE SOURCE: Based on 18 @ \$2000.
<b>TOTALS</b> (Revised 10/15/09)				<b>\$1,343,892.00</b>	<b>\$2,003,498.00</b>	