

# HEADCOUNT/STAFFING CHANGES 2008 - 2010

DEPARTMENT	2008	2009					2010			
	2008 AUTHORIZED POSITIONS	POSITIONS ELIMINATED	POSITIONS TRANSFERRED	POSITIONS ADDED	END OF YEAR TOTAL	# EMPLOYEES TAKING RETIREMENT INCENTIVE	# EMPLOYEES TERMED AS PART OF REDUCTION IN FORCE	# POSITIONS ADDED	# POSITIONS ELIMINATED	TOTAL AUTHORIZED POSITIONS
<b>GENERAL GOVERNMENT OPERATIONS</b>										
County Administrator's Office	36			2	38	5	2		2	36
Financial Services	172	38			134	23	13		21	113
Human Resources	32	7			25	0	9	14	4	35
Information Technology Services	78	18	19	32	111	11	0	4		115
Law	16	2			14	3	0	0	0	14
Community Services	270	38	-2	1	231	31	1	13	0	244
Planning & Development	153	85			68	28	38	10	1	77
Support Services	103	2			101	6	1			101
Transportation	181	27	-4	1	151	14	2			151
Water Resources	623	52		28	599	11	0	1	7	593
<b>Sub Total</b>	<b>1664</b>	<b>269</b>	<b>13</b>	<b>64</b>	<b>1472</b>	<b>132</b>	<b>66</b>	<b>42</b>	<b>35</b>	<b>1479</b>
<b>PUBLIC SAFETY</b>										
Corrections	142	17			125	9	1	2		127
Fire & Emergency Services	799	53	-4	42	784	48	0	66		850
Police Services	1048	62	-7	60	1039	45	0	78		1117
<b>Sub Total</b>	<b>1989</b>	<b>132</b>	<b>-11</b>	<b>102</b>	<b>1948</b>	<b>102</b>	<b>1</b>	<b>146</b>	<b>0</b>	<b>2094</b>
<b>JUDICIAL</b>										
Clerk of Court	98			8	106					106
Administrative Office of Courts (Superior, State & Magistrate Courts)	93	1		1	93					93
District Attorney	97			6	103	2	0			103
Juvenile Court	61				61	6	0			61
Probate Court	22	1			21	1	0			21
Recorder's Court	9				9					9
Clerk of Recorder's Court	17				17					17
Solicitor	54				54	5	0			54
<b>Sub Total</b>	<b>451</b>	<b>2</b>	<b>0</b>	<b>15</b>	<b>464</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>464</b>
<b>OTHER ELECTED OFFICIALS</b>										
Sheriff	683			18	701					701
Tax Commissioner	118				118	2	0			118
<b>Sub Total</b>	<b>801</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>819</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>819</b>
<b>TOTAL</b>	<b>4905</b>	<b>403</b>	<b>2</b>	<b>199</b>	<b>4703</b>	<b>250</b>	<b>67</b>	<b>188</b>	<b>35</b>	<b>4856</b>