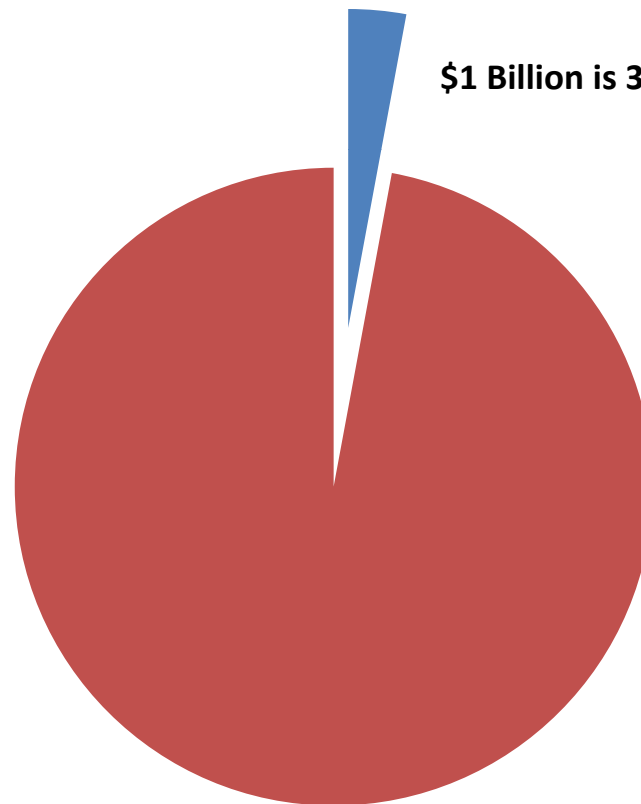


Gwinnett Tax Digest

- Current millage rate for General Fund is 11.78.
- At the current millage rate, \$1 billion of net digest value equals \$11.78 million in revenue.
- The 2009 final net digest for General Fund was \$29.0 billion

Gwinnett Tax Digest

Gwinnett 2009 Net Tax Digest = \$29.0 Billion

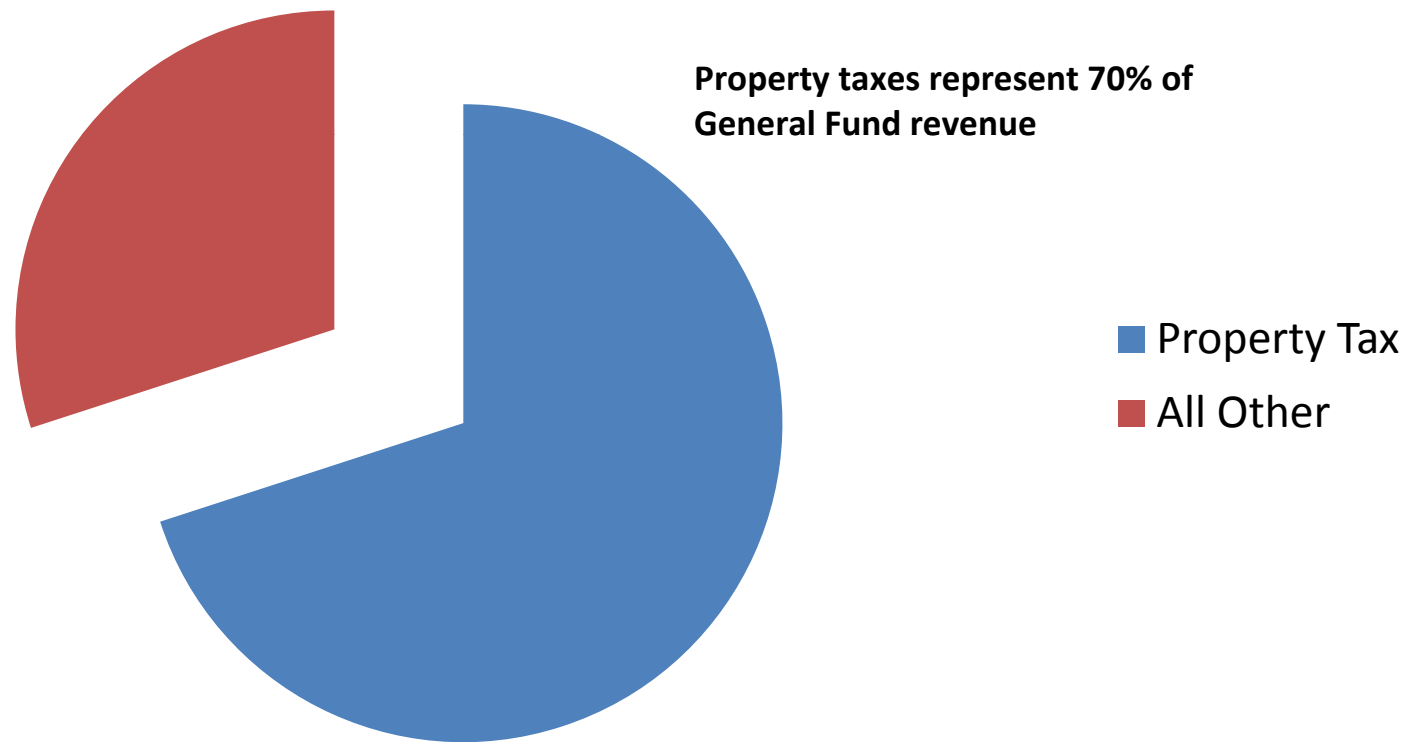


\$1 Billion is 3.4% of the net digest

**2010 may see a drop of \$2.3B
in the digest, or 7.8%.**

Gwinnett Revenues

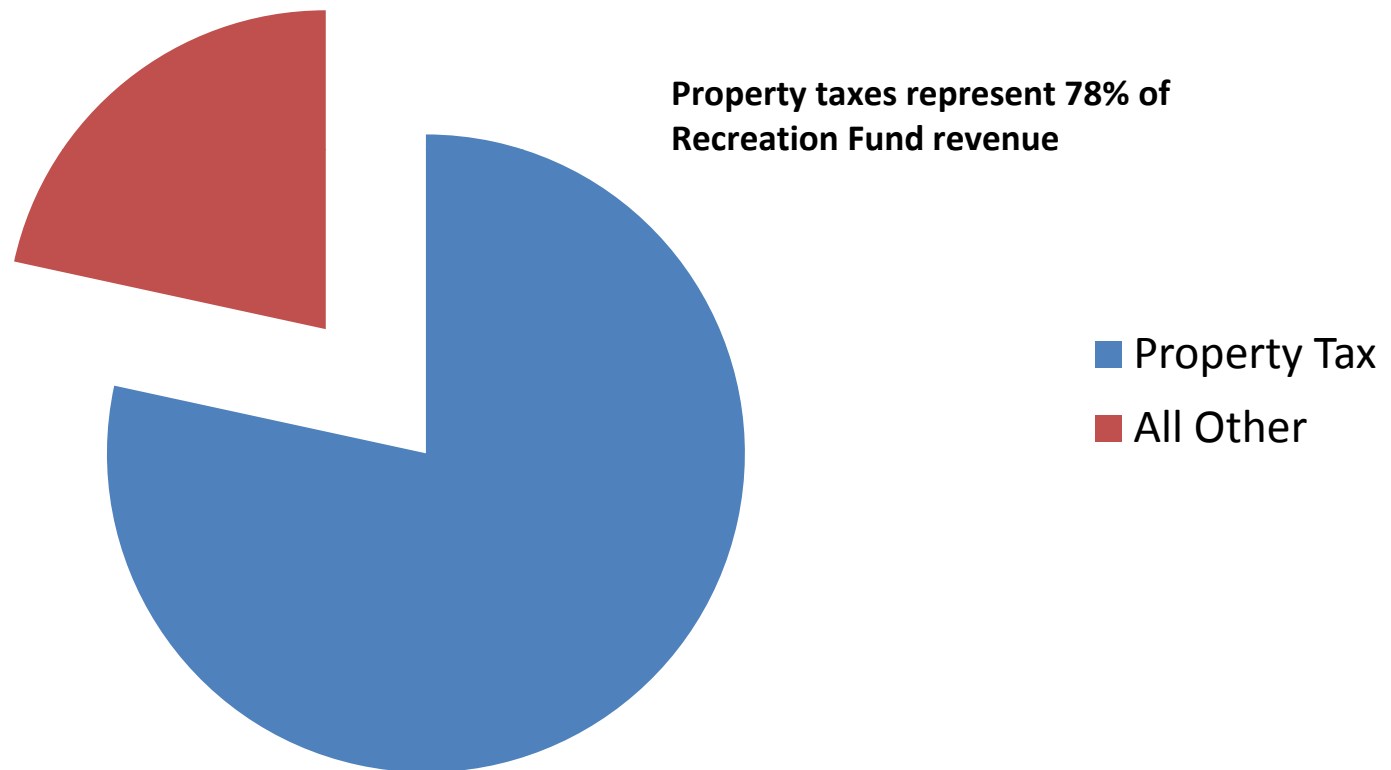
General Fund 2009 Revenue = \$425.3 Million *



* Per the Department of Financial Services, 3/1/2010.

Gwinnett Revenues

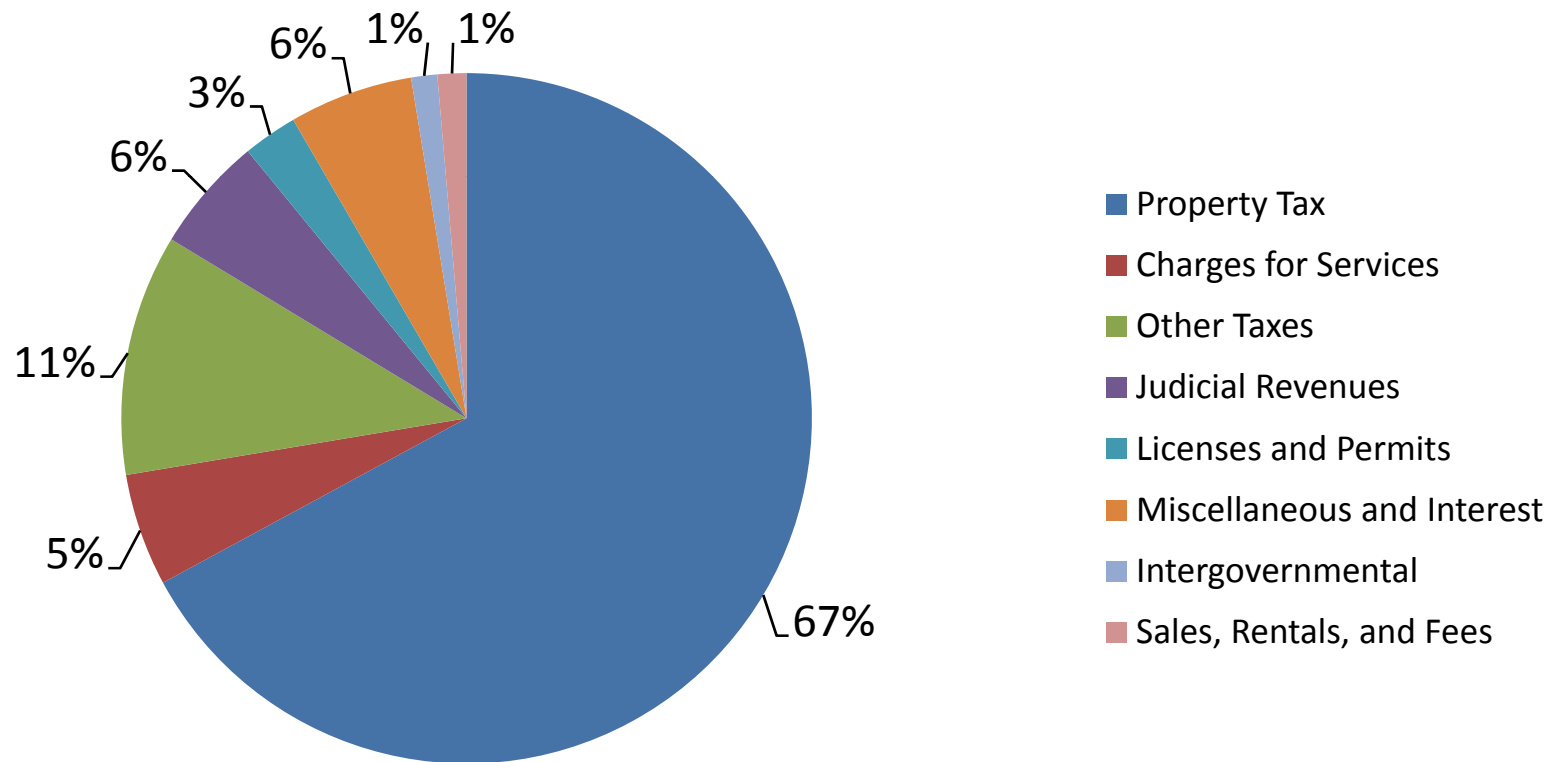
Recreation Fund 2009 Revenue = \$29.9 Million *



* Per the Department of Financial Services, 3/1/2010.

Gwinnett Revenues by Category

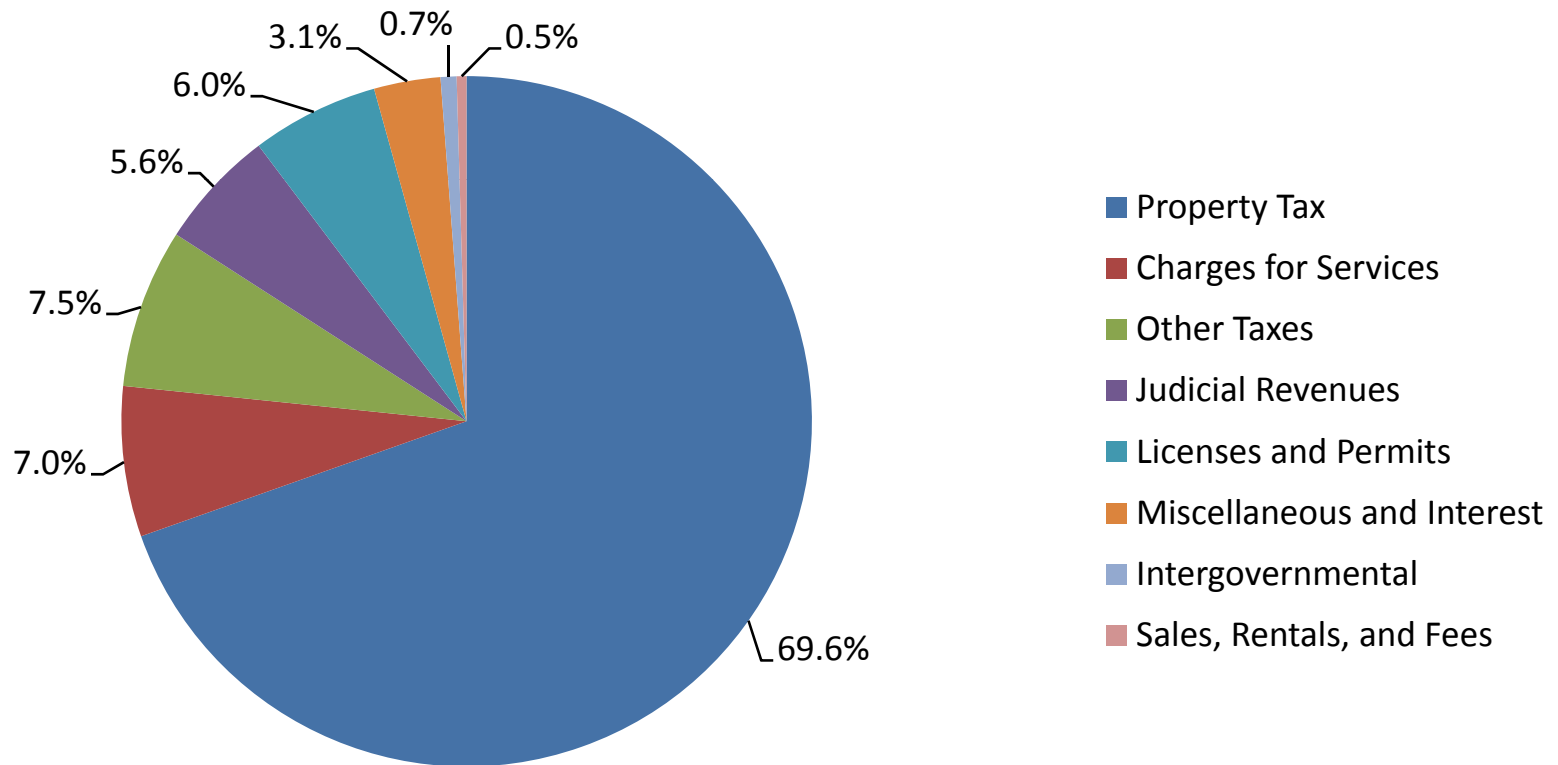
General & Recreation Fund Combined = \$455.2 Million *



* Per the Department of Financial Services, 3/1/2010.

Gwinnett Revenues by Category

General Fund 2010 Revenue Forecast = \$447.0 Million *



* Current preliminary forecast at a millage rate of 11.78 and reflecting the anticipated decline in the net digest.