

Parks and Recreation Benchmarking

Total Expenses and Per Capita Expenses

	FY 2005	FY 2006	FY 2007	FY2008	FY 2009
Gwinnett County, GA					
Total Expenses	\$24,461,376	\$26,739,751	\$29,087,407	\$43,640,846	\$29,746,115
Expenditures Per Capita	\$34.12	\$35.84	\$37.70	\$55.28	
Anne Arundel County, MD					
Total Expenses	\$14,086,184	\$19,978,493	\$22,824,707	\$24,479,443	\$23,890,970
Expenditures Per Capita	\$27.65	\$39.25	\$44.71	\$47.74	
Cobb County, GA					
Total Expenses	\$18,561,541	\$20,198,123	\$20,874,752	\$22,005,230	\$20,688,492
Expenditures Per Capita	\$27.87	\$27.71	\$30.93	\$31.92	
San Mateo County, CA					
Total Expenses	\$6,671,043	\$7,341,744	\$7,868,059	\$8,366,641	\$8,411,735
Expenses Per Capita	\$9.60	\$10.54	\$11.21	\$11.74	

Parks and Recreation Benchmarking

P&R Personnel and P&R Personnel Per 1,000 Residents

	FY 2005	FY 2006	FY 2007	FY2008	FY 2009
Gwinnett County, GA					
P&R Personnel	191	182	198	199	170
P&R Personnel Per 1,000 Residents	0.27	0.24	0.26	0.25	
Anne Arundel County, MD					
P&R Personnel	99	102	110	113	112
P&R Personnel Per 1,000 Residents	0.19	0.20	0.22	0.22	
Cobb County, GA					
P&R Personnel					196
P&R Personnel Per 1,000 Residents					
San Mateo County, CA					
P&R Personnel	55	55	56	56	57
P&R Personnel Per 1,000 Residents	0.08	0.08	0.08	0.08	

Parks and Recreation Benchmarking
P&R Acreage and P&R Acreage Per 1,000 Residents

	FY 2005	FY 2006	FY 2007	FY2008	FY 2009
Gwinnett County, GA					
P&R Acreage	8,062	8,247	8,602	8,695	8,849
P&R Acreage Per 1,000 Residents	11.25	11.05	11.15	11.01	
Anne Arundel County, MD					
P&R Acreage	11,138	9,534	9,534	11,034	10,549
P&R Acreage Per 1,000 Residents	21.86	18.73	18.68	21.52	
Cobb County, GA					
P&R Acreage					5475
P&R Acreage Per 1,000 Residents	0.00	0.00	0.00	0.00	
San Mateo County, CA					
P&R Acreage	15,680	15,680	15,680	15,680	15,680
P&R Acreage Per 1,000 Residents	22.57	22.50	22.35	22.00	

Parks and Recreation Benchmarking
Number of Parks, Playgrounds, Fields, Etc

	FY 2005	FY 2006	FY 2007	FY2008	FY 2009
Gwinnett County, GA					
Parks	31	34	34	39	44
Playgrounds	35	36	42	47	52
Baseball/softball fields	93	102	102	104	104
Soccer fields	26	26	26	28	28
Football fields	14	15	16	16	16
Basketball courts (Outdoor)	8	9	11	19	23
Tennis Courts	39	41	43	47	51
Swimming Pool sites	11	12	14	17	17
Anne Arundel County, MD					
Parks					
Playgrounds	92	70	71	70	62
Baseball/softball fields	213	240	239	241	236
of Football fields	169	107	110	112	118
Basketball courts	111	76	78	78	70
Tennis Courts	212	86	84	84	64
Cobb County, GA					
Parks					75
Playgrounds					42
Baseball/softball fields					121
Football fields					13
Basketball courts					12
Tennis Courts		122	122	122	122
Soccer Fields					40
San Mateo County, CA					
Parks	17	17	17	17	17
Playgrounds					
Baseball/softball fields	1	1	1	1	1
# of Soccer fields					
Football fields	0	0	0	0	0
Basketball courts	0	0	0	0	0
Tennis Courts	0	0	0	0	0