

Capital Budget changes adopted on March 3, 2009

Proposed	Prior Years	2009 Budget	2010	2011	2012	2013	2014	Total Program
Grayson Police Precinct	8,935	2,481,065	710,000					3,200,000
Greenways Acquisition/Development	3,157,918	14,942,082						18,100,000
Rhodes Jordan Park	156,450	6,003,230						6,159,680
Tennis Facility		300,000						300,000
	3,323,304	23,726,376	710,000	-				27,759,680

Amended	Prior Years	2009 Budget	2010	2011	2012	2013	2014	Total Program
Grayson Police Precinct	8,935	101,115	3,089,950					3,200,000
Greenways Acquisition/Development	3,157,918	12,924,234		2,017,848				18,100,000
Rhodes Jordan Park	156,450	319,646	5,683,584					6,159,680
Tennis Facility			300,000					300,000
	3,323,304	13,344,994	9,073,534	2,017,848				27,759,680