



Engage Gwinnett

Department of Water Resources

Department Overview

2010 Chairman's Proposed Budget

StormW Mgmt Op	\$ 29,169,290
W&S Op	\$245,952,729

Fiscal Year 2010 Projects and Initiatives

- **Initiatives**
 - Continue to improve asset knowledge through our Strategic Asset Management Plan to optimize infrastructure investment
 - Reduce electricity costs through rate adjustments and off-peak processing
 - Reduce chemical costs through alternative and/or less expensive chemicals
 - Reduce fleet costs through the parking of non-essential vehicles and savings on fuel

Fiscal Year 2010 Projects and Initiatives (cont.)

- **Projects**
 - Continue rehabilitation improvements at Yellow River and Crooked Creek Water Reclamation Facilities (W&S)
 - Completion of the Reuse Pipeline and Diffuser to Lake Lanier (W&S)
 - Completion of the No Business Creek Tunnel Project (W&S)
 - Begin construction on the Department's first "green" initiative - the Gas-to-Energy project at the F. Wayne Hill Water Resources Center (W&S)

Fiscal Year 2010 Projects and Initiatives (cont.)

- **Projects**
 - Continue Dam upgrade and rehabilitation projects (SW)
 - Continue Storm Drainage and Watershed improvement programs (SW)

2009 Millage Rate impact on the FY 2010 Budget

- **Both Water & Sewer and Stormwater are Enterprise funds, and are funded by their own rate structure.**