



# Engage Gwinnett Recorder's Court Judges

Department Overview

# 2010 Chairman's Proposed Budget

**\$1,371,254**

# Fiscal Year 2010 Projects and Initiatives

- Our level of service will be the same as last year

# 2009 Millage Rate impact on the FY 2010 Budget

- The proposed 2010 budget will put us at our 2009 levels
- In 2010 we are expecting increase caseloads. This should not be an issue this year, however this could impact future years service levels.