

planning & development water resources law
transportation police financial services
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Engage Gwinnett Police Department Overview

Fiscal Year 2010 Project and Initiatives

- Add 2 Police Packages (58 Sworn Officers) 2010 Ratio : 1.07
- Restoration of Quality of Life Unit (5 Sworn Officers and 5 Civilians)
- Replace 182 police vehicles
- Upgrade emergency communications

2009 Millage Rate impact on the FY 2010 Budget

- +6,727,582 (2 Police Packages)
- +1,148,737 (QOL Restoration)
- +2,114,600 (Vehicle Replacement)
- +497,600 (Upgrade Communication)
- +10,488,519 Total Impact

2010 Chairman's proposed Budget

\$ 85,469,747	Operating
\$14,550,299	911 Center
<u>\$1,291,212</u>	Special Inv.
\$101,311,258	Total