

planning & development water resources law  
transportation police financial services  
human resources gwinnett county  
fire & emergency services corrections  
community services DOSS

*a great place to live and work*

# Engage Gwinnett

## Department of Transportation

### Department Overview

# 2010 Chairman's Proposed Budget

<b>DOT</b>	<b>\$14,566,912</b>
<b>Speed Hump</b>	<b>\$45,000</b>
<b>Street Lights</b>	<b>\$6,851,404</b>
<b>Airport</b>	<b>\$880,527</b>
<b>Transit</b>	<b>\$8,373,680</b>

# Fiscal Year 2010 Projects and Initiatives

- Initiate 2010 Capital Improvement Program including projects funded by the 2009 SPLOST
- Complete steps to construct Sugarloaf Parkway Extension Phase I Section 3B – SPLOST Funded
- Identify and construct Quick Fix projects – SPLOST and General Funds
- Identify and complete two in house traffic optimization projects – SPLOST Funded
- Increase utilization of Traffic Control Center – SPLOST Funded
- Complete functional upgrades to Traffic Control Center – SPLOST Funded
- Complete five year Transit Development Plan – Transit Fund
- Pursue and plan for contracted mowing cycles – General Fund

# 2009 Millage Rate impact on the FY 2010 Budget

- Restore frequency of right of way mowing to 2008 Levels – \$350,000