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Engage Gwinnett Department of Corrections

Department Overview

2010 Chairman's Proposed Budget

General Fund: \$12,720,997

Inmate Welfare Fund: \$ 149,258

Fiscal Year 2010 Projects and Initiatives

- Eliminate 3 part-time & 17 full-time positions
- Close the Work Release Program
- Reduce county-sentenced inmate housing capacity by 64 beds
- Effectuate the BOC's directive to close the correctional complex by phasing out operations and services

2009 Millage Rate impact on the FY 2010 Budget

- Maintains the Department of Corrections pending further analysis of operations and services
- Allows the department to continue operations and service delivery commensurate with its 2009 authorized budget
- Requires further study of the benefits of inmate labor to the county and the value of the correctional complex as a sentencing option for Gwinnett County judges