



**Engage Gwinnett**  
**Department of CLERK OF COURT**  
**Department Overview**

# 2010 Chairman's Proposed Budget

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•	2009 Adopted Budget	\$	9,066,998
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•	- 2009 Reductions*	(170,526)	
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•	2010 Base Budget	\$	8,896,472
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•	- 9% Reduction Amount	(800,683)	
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•	+ Provide Maintenance Funding from Support Services (Automated Shelves)		6,970
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•	2010 Target Budget	\$	8,102,759
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•	+ Millage rate Increase		971,208
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•	2010 Target Budget 10/09/2009	\$	9,073,967
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# Fiscal Year 2010 Projects and Initiatives

- TO ENTER AND RECORD ALL ORDERS, DECREES, JUDGMENTS AND OTHER PROCEEDINGS OF THE SUPERIOR, STATE AND MAGISTRATE COURTS OF GWINNETT COUNTY AS MANDATED BY STATE LAW.
- NO OTHER INITIATIVES BESIDES MANDATED DUTIES

# 2009 Millage Rate impact on the FY 2010 Budget

- THE MILLAGE RATE INCREASE WILL ALLOW THE CLERK TO PERFORM MANDATED DUTIES AT THE CURRENT SERVICE LEVEL IF WORKLOAD REMAINS STATIC.